



Community Board Wendover and Villages

Agenda Item 8 Funding Summary Report Wendover and Villages Community Board Monday 28 February

This paper provides an overview of the funding that has been awarded this year for 21/22 and will also provide an update on the budget for Wendover and Villages Community Board.

The Community Board budget for Wendover and Villages Community Board for 21/22 was **£290,466**.

To be noted that the budget was reduced because of other Council budgetary pressures. In addition, projects that the Community Board agreed for funding in 20/21 but that we were not invoiced for were transferred into commitments from 21/22 budget allocation.

Community Board Budget Overview

The table and graph below details the current budget position for Wendover and Villages Community Board.

Year	Budget	Allocated	Remaining Budget
2021/2022	£290,466	£222,487	£67,979

Funding Applications from 20/21

Scheme Funded	Organisation	Amount Awarded
Cllr Crisis Fund Projects	Various	£6,325
20mph Speed Limitation (Green End)	Aston Clinton PC	£21,602
Waiting Restrictions (London Road)	Aston Clinton PC	£10,987
Weston Turville Speed Calming - Rumble Strips	Weston Turville PC	£3,927
Perch Bridge Halton Repairs	Halton PC	£3,757
Speed Indicator Device for Kingsbrook	Bierton PC	£2,500
Bierton Community Care Package	Bierton PC	£440
Lindengate Nature Based 13-18yr old Programme	Lindengate Charity	£26,540
Halton Village Hall Refurbishment	Halton PC	£5,000

Funding Applications Status Summary 21/22

In the table below it details the funding applications that have been received by the Wendover and Villages Community Board and their status.

Funding Applications Received				
Organisation	Project title and description	Funding requested from CB	Contributory funding	Funding decision status
Wendover Youth Programme	Youth Activities: Sessions in Wendover for young people aged 10-17 years old during the half term in Wendover from 2pm-4pm. Give young people free and fun activities including street football, dodgeball, table tennis to enjoy with friends.	£887.50	£25	Approved
Action4Youth	Action4Youth Mentoring Scheme: A 12-month pilot 1:1 mentoring project aged 11-17 years from the Aylesbury Vale area.	£8,389.50	£0	Approved
Halton Parish Council	Halton Community Equipment for Events: These events will be aimed at the whole community. We would like to actively engage with everyone in our community, to strengthen and build the community bond in this small village.	£1,800	£0	Approved
Buckland Parish Council	War Memorial Restoration	£800	£0	Approved
Rhubard Café	Lunch Equipment – to provide a hot meal to the community at the Monday lunch club.	£250	£0	Approved
Chiltern Society	Wildbelt Project - aims to improve biodiversity in the Chilterns by facilitating a sustainable approach to nature recovery in a way that; engages the community at Parish Council level; is volunteer led and; drives strategic improvements at a local level, in line with Government Policy.	£30,000	£30,000	Approved
Halton Parish Council	MVAS Halton: This is required for speeding traffic within the Conservation Area of Halton	£4,075	£0	Approved

	Village. To warn drivers of their excess speeds and provide accurate data on the number of cars using the route and speeds			
Buckland Parish Council	Buckland Community Orchard - Buckland has no public open space to be enjoyed by residents and the Parish Council purchased just under 2 acres of agricultural land to create a Community Orchard. For this Community Orchard the Parish will receive most of the trees to be planted by donations, however the planting and delivery needs to be funded. The land is to be used as a Community Green Space to benefit residents and walkers alike.	£1,750	£0	Approved
Bierton Parish Council	TfB Scheme: Burcott Lane installation of double yellow lines	£6,152.74	£0	Approved
Buckland Parish Council	TfB Scheme: Bollards and Chevron sign	£12,930	£0	Approved
Buckland Parish Council	TfB Scheme: Lower Ickneild Way Traffic Calming	£5,368	£2,000	Approved
Aston Clinton Parish Council	TfB Scheme: Stablebridge Road – 30mph Speed Zone	£19,727	£0	Approved
Bucks MIND	Bucks Mind Mental Health First Aider: A first aid course for mental health first aider – 1 space allocated to John Colet	£495	£0	Approved
Wendover Parish Council	Wendover Skatepark: Design a bespoke, accessible skate park in Wendover on Ashbrook Park which is owned by the Parish Council. It will be suitable for all ages, and suitable for all wheeled sports, scootering, rollerblading and BMXing.	£100,000	£75,000	Approved £25k
Wendover Canal Arm Trust	Canal Path Upgrade: 90 metres upgrade into Halton Parish	£25,000	£0	Approved
CHAT Children's Respite Charity	Respite Care: To provide respite care for 2 families within the Community Board area.	£1,600	£0	Approved

Weston Turville Parish Council	Ecological Survey for Community Orchard: Preliminary Ecological Appraisal, Habitat Management Brief and Data searches	£1,876	£0	In progress
Stoke Mandeville Parish Council	Electricity for Christmas Lighting: To provide electricity to allow lightning to a Christmas tree for parish.	£1,950	£5,450	In progress
Kingsbrook Parish Council	Grown @ Kingsbrook – Community Orchard: To develop a Community Garden within the area to allow those who are unable to obtain an allotment and for the use of the school and community groups	£5,000	£5,122.87 (from AGT)	In progress
Kingsbrook Parish Council	Litter Bins: Over the last 18 months there has been an increase of visitors into the green spaces and have identified a need for 10 additional bins	£2,855	£2,855	In progress
Climate Action Wendover	Wendover EV On Street Parking Pilot: The pilot will include 10 volunteer residents in Wendover who meet the criteria of no off-street parking and a compelling desire to purchase an electric vehicle. The solution we have selected to facilitate the On-street charging is the Gull-E.	£22,931	£0	In progress
Kingsbrook Parish Council	Outdoor Gym Equipment: Installing gym equipment with the green areas of the parish to encourage healthy lifestyles, and utilising outdoor space.	£10,000	£10,000 (potentially from Sports England)	In progress
Climate Action Weston Turville	Energy Efficiency Drive: 5 home energy efficiency reports (different house styles within the area) to then produce surveys to show how residents can improve their energy efficiency.	£3,504	£0	In progress
Climate Action Wendover	BEE Squared: Wildflower seeds (a 1 sq mtr amount in small envelope with a window sticker) is delivered to each house in Wendover	Option 1 = £1,320	In kind.	In progress

	(option1) and some of the surrounding villages (option2) to be planted by residents.	Option 2 = £5,575		
Climate Action Wendover	Green Futures: Offering 10 workshops in local schools and 5 with youth groups addressing bio-diversity loss and carbon emissions and how this impacts directly in Wendover.	£2,000	£900 in kind	In progress
Wendover Youth Centre	ENGAGE – Youth Festival and Workshops: 2 festivals for the young people in and surrounding Wendover. Identifying needs and support, encouraging socialising, activities and hobbies and subsequently encouraging them to attend workshops to increase activity.	£10,000	£0	In progress

Proposed applications to be considered next year:

Funding Applications Received				
Organisation	Project title and description	Funding requested from CB	Contributory funding	Funding decision status
Active in the Communities	Youth Activities: This is a programme of sport and physical activity dedicated to children and young people. The programme will engage young people in sessions that support their physical, mental and social wellbeing, and encourage young people to live an active, healthier and therefore happier life.	£54,360 (split in half with Aylesbury)	£0	This is an application with Aylesbury and needs to be considered next year as they need both funding pots
BUDs	Buddy Tours: Tours, each around 10 people, would be held over a period of six months as soon as infection levels drop to a safe level. There would be regular tours into each of the 20 town and larger village centres in Bucks, offering many convenient opportunities to attend. Tours would be arranged	£35,602 (split across all 16 Boards) £2,424	£0	This is a multi-board application and further work is required

	in partnership with local community transport projects who use accessible minibuses, ensuring inclusion and avoiding potentially high costs around transport hire.			
Aston Clinton Parish Council	Queen's Jubilee Playground: Refurbishment of the playground equipment.	£33,484	£33,484	To be reviewed in light of S106 monies to determine appropriate funding pot
Kingsbrook Parish Council	CCTV: Supply and Installation to deter anti-social behaviour	£5,000	£5,000	To be reviewed as CCTV policy is being reviewed

To be agreed:

Due to the number of applications and the end of year deadline, the funding reports will be circulated for comments this week and then a meeting with the Buckinghamshire Councillors will be held early next week to agree the projects that would be supported from this financial years' budget.